

**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2004**

	<b>FY 2003 Estimated</b>	<b>FY 2004 Analyst</b>	<b>FY 2004 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	12,901,300	12,901,300	12,901,300	
General Fund, One-time	(294,600)			
<b>Total</b>	<u>\$12,606,700</u>	<u>\$12,901,300</u>	<u>\$12,901,300</u>	<u>\$0</u>
	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Subctte/Target</b>
Total State Funds	\$12,606,700	\$12,901,300	\$12,901,300	
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
Legislature	12,606,700	12,901,300	12,901,300	
<b>Total</b>	<u>\$12,606,700</u>	<u>\$12,901,300</u>	<u>\$12,901,300</u>	<u>\$0</u>

---

, Co-Chair

---

, Co-Chair



**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2004  
Legislature  
Senate**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	1,503,650	1,503,650	1,503,650	
General Fund, One-time	(34,400)			
<b>Total</b>	<u>\$1,469,250</u>	<u>\$1,503,650</u>	<u>\$1,503,650</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,408,750	1,443,150	1,443,150	
Dues to National Conference of State Legislatures	33,200	33,200	33,200	
Dues to Council of State Governments	27,300	27,300	27,300	
<b>Total</b>	<u>\$1,469,250</u>	<u>\$1,503,650</u>	<u>\$1,503,650</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2004  
Legislature  
House of Representatives**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	2,449,550	2,449,550	2,449,550	
General Fund, One-time	(57,100)			
<b>Total</b>	<u>\$2,392,450</u>	<u>\$2,449,550</u>	<u>\$2,449,550</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	2,271,650	2,328,750	2,328,750	
Dues to National Conference of State Legislatures	66,300	66,300	66,300	
Dues to Council of State Governments	54,500	54,500	54,500	
<b>Total</b>	<u>\$2,392,450</u>	<u>\$2,449,550</u>	<u>\$2,449,550</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2004  
Legislature  
Office of the Legislative Auditor General**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	1,803,700	1,803,700	1,803,700	
General Fund, One-time	(52,600)			
<b>Total</b>	<u>\$1,751,100</u>	<u>\$1,803,700</u>	<u>\$1,803,700</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,751,100	1,803,700	1,803,700	
<b>Total</b>	<u>\$1,751,100</u>	<u>\$1,803,700</u>	<u>\$1,803,700</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Legislature**

**For the Fiscal Year Ending June 30, 2004**

**Legislature**

**Office of the Legislative Fiscal Analyst**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	1,913,400	1,913,400	1,913,400	
General Fund, One-time	(55,900)			
<b>Total</b>	<u>\$1,857,500</u>	<u>\$1,913,400</u>	<u>\$1,913,400</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration and Research	1,857,500	1,913,400	1,913,400	
<b>Total</b>	<u>\$1,857,500</u>	<u>\$1,913,400</u>	<u>\$1,913,400</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Legislature**

**For the Fiscal Year Ending June 30, 2004**

**Legislature  
Legislative Printing**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	477,300	477,300	477,300	
<b>Total</b>	<u>\$477,300</u>	<u>\$477,300</u>	<u>\$477,300</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	477,300	477,300	477,300	
<b>Total</b>	<u>\$477,300</u>	<u>\$477,300</u>	<u>\$477,300</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Legislature**

**For the Fiscal Year Ending June 30, 2004**

**Legislature**

**Office of Legislative Research and General Counsel**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	4,648,700	4,648,700	4,648,700	
General Fund, One-time	(94,600)			
<b>Total</b>	<u>\$4,554,100</u>	<u>\$4,648,700</u>	<u>\$4,648,700</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	4,554,100	4,648,700	4,648,700	
<b>Total</b>	<u>\$4,554,100</u>	<u>\$4,648,700</u>	<u>\$4,648,700</u>	<u>\$0</u>



**Recommendations of the Appropriations Subcommittee for  
Legislature**

**For the Fiscal Year Ending June 30, 2004**

**Legislature**

**Office of Legislative Research and General Counsel - Tax Review Commission**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	50,000	50,000	50,000	
<b>Total</b>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Tax Review Commission	50,000	50,000	50,000	
<b>Total</b>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Legislature**

**For the Fiscal Year Ending June 30, 2004**

**Legislature**

**Office of Legislative Research and General Counsel - Constitutional Revision Commission**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	55,000	55,000	55,000	
<b>Total</b>	<u>\$55,000</u>	<u>\$55,000</u>	<u>\$55,000</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Constitutional Revision Commission	55,000	55,000	55,000	
<b>Total</b>	<u>\$55,000</u>	<u>\$55,000</u>	<u>\$55,000</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004**

<b>Financing</b>	<b>FY 2003 Estimated</b>	<b>FY 2004 Analyst</b>	<b>FY 2004 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	73,396,200	72,863,500	13,268,800	(59,594,700)
General Fund, One-time	363,600			
Transportation Fund	373,985,100	317,630,700	317,630,700	
Transportation Fund, One-time		1,043,000	1,043,000	
Centennial Highway Fund	24,787,800			
Federal Funds	238,230,700	209,631,000	209,631,000	
Dedicated Credits Revenue	26,137,000	25,644,600	25,594,600	(50,000)
Dedicated Credits - Transportation Bonds	3,000,000			
Federal Mineral Lease	21,149,200	16,329,200	16,329,200	
GFR - Environmental Quality	5,595,500	4,933,300	4,933,300	
GFR - Underground Wastewater System	76,000	76,000	76,000	
GFR - Used Oil Administration	690,300	691,000	691,000	
GFR - Voluntary Cleanup	499,400	610,600	610,600	
GFR - WDS - Drinking Water	53,100	53,300	53,300	
GFR - WDS - Water Quality	772,200	773,700	773,700	
TFR - Aeronautics Fund	12,183,000	10,753,000	10,753,000	
ET - Petroleum Storage Tank	1,126,300	1,128,600	1,128,600	
ET - Waste Tire Recycling	99,900	100,400	100,400	
Designated Sales Tax	22,338,000	25,918,000	25,918,000	
Hazardous Substance Mitigation Trust	(400,000)			
Petroleum Storage Tank Account	50,200	50,200	50,200	
Petroleum Storage Tank Loan	131,400	131,700	131,700	
Transfers	202,700	202,700	202,700	
Transfers - Environmental Quality	(339,000)			
Transfers - Within Agency	630,700	196,700	196,700	
Repayments	9,473,500	10,266,400	10,266,400	
Beginning Nonlapsing	309,480,300	996,500	996,500	
Closing Nonlapsing	(51,624,700)	(68,900)	(68,900)	
Lapsing Balance	(168,700)			
<b>Total</b>	<b>\$1,071,919,700</b>	<b>\$699,955,200</b>	<b>\$640,310,500</b>	<b>(\$59,644,700)</b>

	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Subctte/Target</b>
Total State Funds	\$73,759,800	\$72,863,500	\$13,268,800	(59,594,700)

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
National Guard	25,743,700	25,417,600	25,417,600	
Environmental Quality	67,831,100	72,864,700	72,864,700	
Transportation	978,344,900	601,672,900	542,028,200	(59,644,700)
<b>Total</b>	<b>\$1,071,919,700</b>	<b>\$699,955,200</b>	<b>\$640,310,500</b>	<b>(\$59,644,700)</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
------------------	------------------	----------------	---------------------	------------------------

Total FTE	2,384	2,382	2,381	(1)
-----------	-------	-------	-------	-----

---

Sen. Dan Eastman, Co-Chair

---

Rep. Don E. Bush, Co-Chair

## **Intent Language**

### **National Guard - Utah National Guard**

1. *It is the intent of the Legislature that funds appropriated for tuition assistance be nonlapsing.*
2. *It is the intent of the Legislature that funds appropriated to the Veterans' Affairs Program be nonlapsing.*
3. *It is the intent of the Legislature that funds appropriated to the Veterans' Nursing Home be nonlapsing.*

### **Environmental Quality**

4. *It is the intent of the Legislature that the funding currently earmarked within the Hazardous Substance Mitigation Fund for Sharon Steel, Midvale Slag State Match be authorized for use by the Department of Environmental Quality or match for other sites required to have state match under the Federal Comprehensive Environmental Response, Compensation, and Liability Act (Superfund) and in accordance with the provisions of Section 19-6-307(c) Utah Code Annotated.*
5. *It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program are non-lapsing and authorized for use in the Air Operating Permit Program in FY 2004 to reduce emission fees.*
6. *It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are non-lapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.*

### **Transportation - Engineering Services**

7. *It is the intent of the Legislature that the Department of Transportation continue to implement the adjustment improvements contained in their Performance Management Initiative Internal Plan. This plan will continue to be updated and coordinated through the Performance Management Team, with the approval from and implementation directed by the Department's Executive Director.*  
*It is the intent of the Legislature that the Department make a report to the Appropriations Subcommittee for Transportation, Environmental Quality, and National Guard prior to the General 2004 Legislative Session, indicating the efficiencies and cost reductions that have been achieved and those that are anticipated as a result of implementing these improvement actions.*  
*It is the intent of the Legislature that the Department of Transportation, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between line items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Appropriations Subcommittee for Transportation, Environmental Quality, and National Guard and any transfer of funding will be facilitated through a supplemental appropriations request in the 2004 Session.*

### **Transportation - Maintenance Management**

8. *It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.*
9. *It is the intent of the Legislature that the Department of Transportation report expenditures for environmental issues and land purchases to the Subcommittee for Transportation, Environmental Quality, and National Guard during the 2004 General Session.*

## Transportation - Construction Management

10. *It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.*
- It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law; next the rehabilitation and preservation of State highways, as provided by law, and last, the construction of State highways, as funding permits*
- It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.*

## Transportation - Safe Sidewalk Construction

11. *It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.*
- It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse.*
- If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources.*
- It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.*

## Transportation - Mineral Lease

12. *It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities.*
- It is the intent of the Legislature that local governments use their mineral lease funds to improve the most heavily impacted highways in their jurisdiction.*
- The funds appropriated for improvement or reconstruction of energy impacted highways are nonlapsing.*

## Rates and Fees

### Environmental Quality - Environmental Quality

- |    |   |       |
|----|---|-------|
| 1. | Request for copies over 10 pages, per page  | .25   |
| 2. | Copies made by the requestor, per page  | .05   |
| 3. | Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who has the necessary skill and training to perform the request, after the first quarter hour.): Actual Cost |       |
| 4. | Special computer data requests  | 70.00 |

5.	Computer disks, each	2.00
6.	Digital Video Disks, each	8.00
7.	Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
8.	Rules, paper copy	10.00
9.	State Implementation Plan, paper copy	40.00
10.	Utah Air Conservation Act, paper copy	5.00
	Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead	
11.	Printed Copy	10.00
12.	Floppy disk	2.00
	Emission Inventory Report	
13.	Printed	10.00
14.	Computer disk	7.50
15.	Emission Inventory Workshop (attendance)	15.00
16.	Air Emissions Fees, per ton	36.31
17.	Major and Minor Source Compliance	
	Inspection	
18.	Actual Cost	
19.	Certification for Vapor Tightness Tester	300.00
	Asbestos and Lead-Based Paint (LBP) Abatement	
20.	Course Review Fee, actual cost per hour	70.00
21.	Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
22.	Asbestos individual (employee) certification	100.00
23.	Asbestos individual (employee) certification surcharge, non-Utah certified training provider	25.00
24.	LBP abatement worker certification (per year)	75.00
25.	LBP Inspector Certification (per year)	100.00
26.	LBP Risk Assessor, Supervisor, Project Designer	
27.	Certification (per year)	150.00
28.	Lost certification card replacement	25.00
29.	Annual asbestos notification	400.00
30.	Asbestos/LBP Abatement Project notification Base Fee	140.00
31.	Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00
32.	Abatement unit fee/100 units (square feet/linear feet) up to 10,000 units	5.00
33.	(School building AHERA abatement unit fees will be waived)	
34.	Abatement unit fee/100 units (square feet/linear feet) 10,000 or more units	2.00

35.	(School building AHERA abatement unit fees will be waived)	
36.	Demolition Notification Base Fee	50.00
37.	Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
38.	Alternative Work Practice Review	100.00
39.		
40.		
41.		
	Permit Category	
42.	Name Changes:	100.00
43.	Small Sources and Soil Remediation	250.00
44.	New Sources, Minor & Major Modifications to Existing Sources	500.00
45.	Any Unpermitted Sources at an Existing Facility	1,500.00
46.	New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00
47.	New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00
48.	New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00
49.	New minor source or minor modification to minor source, up to 20 hours	1,400.00
50.	Generic permit for minor source or minor modification of minor sources, up to 8 hours (Sources for which engineering review/Bact standardized)	560.00
51.	Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00
52.	Permitting cost for additional hours	70.00
53.	Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	70.00
	Air Quality Training	
54.	Actual Cost	
55.	CERCLIS Lists Disk or Paper, refer to internet	15.00
	Underground Storage Tank Program List	
56.	Underground Storage Tank Facility List (paper only)	30.00
57.	Underground Storage Tank Facility List (computer disk)	25.00
58.	Leaking Underground Storage Tank Facility List (paper only)	18.00
59.	Leaking Underground Storage Tank Facility List (computer disk)	15.00
60.	Postage for one or both	3.00
61.	Emergency Planning Community Right to Know Act Reports	15.00
62.	EPCRA Technical Assistance per hour	70.00



63.	Environmental Project Technical Assistance and PST Claim preparation assistance, per hour	70.00
64.	Voluntary Environmental Cleanup Program Application Fee	2,000.00
	Review/Oversight/Participation in Voluntary Agreements:	
65.	Actual Cost	
	Annual Underground Storage Tank (UST) Fee	
66.	Tanks on PST Fund	100.00
67.	Tanks not on PST Fund	200.00
68.	Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
69.	Oversight for tanks failing to pay UST fee, per hour	70.00
70.	UST Compliance Follow-up Inspection, per hour	70.00
71.	PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
72.	Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
73.	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year ( with No Mechanism Changes)	240.00
74.	Apportionment of Liability requested by responsible parties. Preparing, administering, and conducting the Administrative	
75.	process, per hour	70.00
	Certification or Certification Renewal for UST Consultants	
76.	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	150.00
	Environmental Response and Remediation Program Training:	
77.	Actual Cost	
78.	Log in and processing time to access UST database, per minute	5.00
79.	Utah Radiation Control Rules, complete set	20.00
80.	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
81.	Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
82.	List of all radioactive material licensees	10.00
83.	List of all x-ray machine registrants	10.00
	Machine-Generated Radiation	
84.	Hospital/Therapy	
85.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
86.	Division Conducted Inspection, per tube	105.00
	Medical	
87.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00

88.	Division Conducted Inspection, per tube	105.00
	Chiropractic	
89.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
90.	Division Conducted Inspection, per tube	105.00
	Podiatry/Veterinary	
91.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
92.	Division Conducted Inspection, per tube	75.00
	Dental	
93.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
94.	Division Conducted Inspection, per tube	
95.	First tube on a single control unit	45.00
96.	Additional tubes on a control unit, per tube	12.50
	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
97.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
98.	Division Conducted Inspection, per tube	105.00
	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
99.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
100.	Division Conducted Inspection per tube	75.00
	Other	
101.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
102.	Division Conducted Annual or Biannual Inspection, per tube	105.00
103.	Division Conducted Inspection, once every five years, per tube	75.00
104.	Inspection reports submitted by independent qualified experts or registrants using qualified experts, per tube	15.00
	Radioactive Material	
	Special Nuclear Material	
105.	Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	
106.	New License/Renewal	440.00
107.	Annual Fee	740.00
	Possession and use of less than 15 grams special nuclear material in unsealed form for research and development	
108.	New License/Renewal	730.00

109.	Annual Fee	740.00
	Special nuclear material to be used as calibration and reference sources	
110.	New License/Renewal	180.00
111.	Annual Fee	240.00
	All other special nuclear material licenses	
112.	New License/Renewal	1,150.00
113.	Annual Fee	1,600.00
	Source Material	
	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)	
114.	New License/Renewal	5,510.00
115.	Annual Fee	4,220.00
	Regulation of source and byproduct material at uranium mills or commercial waste facilities	
116.	(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month	6,667.00
117.	(2) Uranium mills the Executive Secretary has determined are on standby status, per month	4,167.00
118.	Fees are applicable when the Nuclear Regulatory Commission grants the amendments to Agreement State Status	
	Licenses for possession and use of source material for shielding	
119.	New License/Renewal	230.00
120.	Annual Fee	320.00
	All other source material licenses	
121.	New License/Renewal	1,000.00
122.	Annual Fee	1,120.00
	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
123.	New License/Renewal	2,320.00
124.	Annual Fee	2,960.00
	Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
125.	New License/Renewal	1,670.00
126.	Annual Fee	2,040.00
	Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	
127.	New License/Renewal	2,320.00
128.	Annual Fee	2,960.00

Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material		
129.	New License/Renewal	860.00
130.	Annual Fee	1,000.00
Licenses for possession and use of radioactive material for industrial radiography operations.		
131.	New License/Renewal	1,670.00
132.	Annual Fee	2,560.00
Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)		
133.	New License/Renewal	700.00
134.	Annual Fee	940.00
Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes		
135.	New License/Renewal	1,670.00
136.	Annual Fee	1,740.00
Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes		
137.	New License/Renewal	3,340.00
138.	Annual Fee	3,480.00
Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19		
139.	New License/Renewal	700.00
140.	Annual Fee	580.00
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19		
141.	New License/Renewal	700.00
142.	Annual Fee	580.00
Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21		
143.	New License/Renewal	700.00
144.	Annual Fee	580.00

	Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	
145.	New License/Renewal	700.00
146.	Annual Fee	580.00
	Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution	
147.	New License/Renewal	2,320.00
148.	Annual Fee	2,960.00
	Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution	
149.	New License/Renewal	700.00
150.	Annual Fee	940.00
	All other specific radioactive material licenses	
151.	New License/Renewal	440.00
152.	Annual Fee	520.00
	Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services	
153.	New License/Renewal	320.00
154.	Annual Fee	420.00
	Licenses that authorize services for leak testing only	
155.	New License/Renewal	150.00
156.	Annual Fee	160.00
	Radioactive Waste Disposal	
157.	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee	
158.		
159.	New Application	
160.	(a) Siting application: Actual costs up to	250,000.00
161.	(b) License application: Actual costs up to	1,000,000.00
162.	Renewal: Actual cost up to	1,000,000.00
163.	Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	70.00
	Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff:	
164.	Actual cost	

165.	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour	70.00
	Generator Site Access Permits	
166.	Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00
167.	Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00
168.	Brokers, (waste collectors or processors), per set	5,000.00
169.	Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour	70.00
	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging/repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
170.	New License/Renewal	3,190.00
	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive	
171.	Annual Fee	2,760.00
	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
172.	New License/Renewal	700.00
173.	Annual Fee	1,100.00
	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
174.	New License/Renewal	440.00
175.	Annual Fee	520.00
	Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
176.	New License/Renewal	1,670.00
177.	Annual Fee	2,100.00
	Licenses for possession and use of radioactive material for field flooding tracer studies	
178.	License/Renewal Actual Cost	
179.	Annual Fee	4,000.00
	Nuclear Laundries	
180.	Licenses for commercial collection and laundry of items contaminated with radioactive material	
181.	New License/Renewal	1,670.00
182.	Annual Fee	2,380.00
	Human Use of Radioactive Material Licenses for human use of radioactive material in sealed sources contained in teletherapy devices	
183.	New License/Renewal	1,090.00

184.	Annual Fee	1,280.00
	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices	
185.	New License/Renewal	2,320.00
186.	Annual Fee	2,960.00
	Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices	
187.	New License/Renewal	700.00
188.	Annual Fee	1,100.00
	Civil Defense	
	Licenses for possession and use of radioactive material for civil defense activities	
189.	New License/Renewal	700.00
190.	Annual Fee	380.00
	Power Source	
	Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power	
191.	New License/Renewal	5,510.00
192.	Annual Fee	2,520.00
	Plan Reviews	
193.	Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00
194.	Plus added cost above 8 hours, per hour	70.00
	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable:	
195.	Actual Cost	
	General License	
196.	Measuring, gauging and control devices	
197.	Initial registration/renewal for first year	20.00
198.	Annual fee after initial registration/renewal	20.00
	In Vitro Testing	
199.	Initial registration/renewal for first year	20.00
200.	Annual fee after initial registration/renewal	20.00
	Depleted Uranium	
201.	Initial registration/renewal for first year	20.00
202.	Annual fee after initial registration/renewal	20.00
203.	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
	Publication costs for making public notice of required actions:	
204.	Actual Cost	

Reciprocity Fees		
205.	Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
Initial Filing of Application:		
206.	Full Annual for Specific Category of User Listed Above	
207.	Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour	75.00
Management and oversight of impounded radioactive material:		
208.	Actual Cost	
209.	License amendment, for greater than three applications in a calendar year	200.00
210.	Water Quality Regulations, Complete set	30.00
211.	Water Quality Regulations, R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
212.	Water Quality Regulations, R317-3	10.00
213.	Water Quality Regulations, R317-8	10.00
214.	305(b) Water Quality Report	20.00
Report Entitled:		
215.	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00
Operator Certification		
216.	Certification Examination	35.00
217.	Renewal of Certificate	10.00
218.	Renewal of Lapsed Certificate -late fee (per month, 30.00 maximum)	10.00
219.	Duplicate Certificate	20.00
220.	New Certificate change in status	20.00
221.	Certification by reciprocity with another state	20.00
222.	Grandfather Certificate	20.00
Underground Wastewater Disposal Systems		
223.	New Systems Fee	25.00
224.	Certificate Issuance	10.00
UPDES Permits		
Cement Manufacturing		
225.	Major	3,600.00
226.	Minor	900.00
Coal Mining and Preparation		
227.	General Permit	1,800.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum		
228.	Individual Major	5,400.00



229.	Individual Minor	3,600.00
	Concentrated Animal Feeding Operations (CAFO)	
230.	General Permit	500.00
	Fees for general permit issued for less than 5 years will be pro-rated based on a 5 year permit, \$100.00 minimum	
	Construction Dewatering/Hydrostatic Testing	
231.		500.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
	Dairy Products	
232.	Major	3,600.00
233.	Minor	1,800.00
	Electric	
234.	Major	4,500.00
235.	Minor	1,800.00
	Fish Hatcheries	
236.	General Permit	500.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum.	
	Food and Kindred Products	
237.	Major	4,500.00
238.	Minor	1,800.00
239.	Hazardous Waste Clean-up Sites	10,800.00
	Geothermal	
240.	Major	3,600.00
241.	Minor	1,800.00
	Inorganic Chemicals	
242.	Major	5,400.00
243.	Minor	2,700.00
	Iron and Steel Manufacturing	
244.	Major	10,800.00
245.	Minor	2,700.00
	Leaking Underground Storage Tank Cleanup	
246.	General Permit	1,800.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
247.	Individual Permit	3,600.00
	Meat Products	
248.	Major	5,400.00

249.	Minor	1,800.00
	Metal Finishing and Products	
250.	Major	5,400.00
251.	Minor	2,700.00
	Mineral Mining and Processing	
252.	Sand and Gravel	1,000.00
253.	Salt Extraction	1,000.00
254.	Other Majors	3,600.00
255.	Other Minors	1,800.00
	Manufacturing	
256.	Major	7,200.00
257.	Minor	2,700.00
	Oil and Gas Extraction	
258.	flow rate <= 0.5 MGD	1,800.00
259.	flow rate > 0.5 MGD	2,700.00
	Ore Mining	
260.	Major	5,400.00
261.	Minor	2,700.00
262.	Major w/Conc. Process	10,800.00
	Organic Chemicals Manufacturing	
263.	Major	9,000.00
264.	Minor	2,700.00
	Petroleum Refining	
265.	Major	7,200.00
266.	Minor	2,700.00
	Pharmaceutical Preparations	
267.	Major	7,200.00
268.	Minor	2,700.00
	Rubber and Plastic Products	
269.	Major	4,500.00
270.	Minor	2,700.00
	Space Propulsion	
271.	Major	10,000.00
272.	Minor	2,700.00
	Steam and/or Power Electric Plants	
273.	Major	3,600.00
274.	Minor	1,800.00

Water Treatment Plants (Except Political Subdivisions)		
275.	General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum		
Non-contact Cooling Water		
276.	Flow rate <= 10,000 gpd<	500.00
277.	10,000 gpd < Flow rate 100,000 gpd \$500.00 up to \$1,000.00	1,000.00
278.	100,000 gpd < Flow rate <1.0 MGD \$1,000.00 up to \$2,000.00	2,000.00
279.	Flow Rate > 1.0 MGD	3,000.00
Note: Fee amt. will be prorated based on flow rate.		
280.	General Multi-Secture Industrial Storm Water Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum		
281.	General Construction Storm Water Permit> 5 Acres	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum		
282.	General Construction Storm Water Permit <5 Acres	100.00
Municipal Storm Water Annual Fee:		
283.	0-5,000 Population	500.00
284.	5,001 - 10,000 Population	800.00
285.	10,001 - 50,000 Population	1,200.00
286.	50,001 - 125,000 Population	2,000.00
287.	> 125,000 Population	3,000.00
288.	Industrial Users	2,700.00
289.	Total Containment (Except Political Subdivisions)	500.00
Annual Ground Water Permit Administration Fee		
290.	Tailings/Evap/Process Ponds; Heaps (per each)	
291.	0-1 Acre	350.00
292.	1-15 Acres	700.00
293.	15-50 Acres	1,400.00
294.	50-300 Acres	2,100.00
295.	Over 300 Acres	2,800.00
All Others		
296.	Base (one regulated facility)	700.00
297.	Per each additional regulated facility	700.00
(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility.)		

298.	UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed above and Permit modifications (except political subdivisions), per hour	70.00
299.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25%, per hour. (Permittee to be notified upon receipt of application)	70.00
	Water Quality Cleanup Activities	
300.	Corrective Action, Site Investigation/Remediation Oversight Administration of Consent Orders and Agreements.	70.00
301.	Loan Administration Fees, Actual Costs	
	In lieu of fees for established above, the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.	
302.	Technical review of and assistance given for sales/use tax exemptions, per hour	70.00
303.	Domestic Sewage Sludge Permits (number of resident connections); annual fee	
304.	0 - 4,000	500.00
305.	4001 - 15,000	1,018.00
306.	More than 15,000	1,538.00
	Safe Drinking Water Regulations Rules	
307.	Bound	20.00
308.	Part I	10.00
309.	Part II	10.00
310.	Computer Disk	10.00
311.	Special Surveys: Actual Cost	
312.	File Searches: Actual Cost	
313.	Well Sealing Inspection (per hour + mileage + per diem)	70.00
314.	Special Consulting/Technical Assistance, per hour	70.00
	Operator Certification Program Fees	
315.	Record application fee (one time only)	20.00
316.	Examination fee (any level)	50.00
317.	Renewal of certification (every 3 years if applied for during designated period)	50.00
318.	Grandfather Certification Application Fee	50.00
319.	Reinstatement of lapsed certificate	75.00
320.	Certificate of reciprocity with another state	50.00
321.	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
	Cross Connection Control Program	
322.	Record application fee (one time only)	10.00
323.	Examination fee	60.00

324.	Certification fee	75.00
	Renewal fee	
325.	Class I	75.00
326.	Class II	135.00
327.	Class III	135.00
	All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.	
	Financial Assistance Program Fees	
328.	Application Processing	
	Actual Cost	
329.	Utah Hazardous Waste Rules	10.00
330.	Utah Solid Waste Rules	10.00
331.	Solid Waste Management Plan	5.00
332.	Utah Used Oil Rules	5.00
333.	RCRA Facility List	5.00
	Solid and Hazardous Waste Program Administration:	
334.	(including Used Oil and Waste Tire Recycling Programs)	
	The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.	
335.	Professional, per hour	70.00
	(This fee includes but is not limited to: Review of Site Investigation and Site Remediation, Plans, Review of permit applications and permit modifications, Review and Oversight of Consent Orders and Agreements and their related compliance activities and Review and Oversight of Construction Activities)	
336.	Solid Waste Permit Filing Fees:	
	The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.	
	New Comm. Facility:	
337.	Class V and Class VI Landfills	1,000.00
338.	New Non-Commercial Facility	750.00
	New Incinerator:	
339.	Commercial	5,000.00
340.	Industrial or Private	1,000.00
341.	Plan Renewals and Plan Modifications	100.00
342.	Variance Requests	500.00
	Waste Tire Recycling Fees	
343.	Waste Tire Recycler Registration Fee, annual	100.00

344.	Waste Tire Transporter Registration Fee, annual	100.00
	Used Oil Fees	
345.	Do It Your Self'er and Used Oil Collection Center Registration Fee	
	No Charge	
	Used Oil Permit Filing Fee for	
346.	Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application	100.00
347.	Used Oil Registration Fee for Transport, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application, Annual	100.00
348.	Used Oil Marketer Registration Fee, annual	50.00
349.	Used Oil Marketer Permit Filing Fee	50.00
<b>Transportation - Support Services</b>		
350.	Outdoor Advertising Permit Fee, per year	25.00
	GRAMA Fee	
351.	Per Copy, If they come into our office to make the copy	.05
352.	Per Copy, if UDOT makes the copy	.50
353.	Per Copy, 11 X 17 Copy, beginning the first sheet	1.00
354.	Per Computer Run	25.00
	When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request.	
355.	Tow Truck Driver Certification Fee	200.00
	Tramway Registration Fees	
356.	Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,320.00
357.	Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	660.00
358.	Chair lift (Double)	420.00
359.	Chair lift (Triple)	495.00
360.	Chair lift (Quad)	585.00
361.	Chair lift (Detachable)	1,320.00
362.	Conveyor, Rope Tow	165.00
363.	Funicular (Single or Double Reversible)	1,320.00
364.	Rope Tow, J-bar, T-bar, or platter pull	165.00
365.	Airport Licensing Fee	10.00
366.		



**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Utah National Guard  
Utah National Guard**

	<b>FY 2003</b>	<b>FY 2004</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
<b>Financing</b>				
General Fund	3,803,600	3,803,600	3,803,600	
General Fund, One-time	282,600			
Federal Funds	19,570,600	19,588,400	19,588,400	
Dedicated Credits Revenue	1,839,800	1,822,900	1,822,900	
Transfers	202,700	202,700	202,700	
Beginning Nonlapsing	44,400			
<b>Total</b>	<b>\$25,743,700</b>	<b>\$25,417,600</b>	<b>\$25,417,600</b>	<b>\$0</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	494,000	500,100	500,100	
Armory Maintenance	21,410,700	21,249,700	21,249,700	
Veterans' Affairs	192,400	179,900	179,900	
Veterans' Cemetery	270,400	244,300	244,300	
Veterans Nursing Home	3,376,200	3,243,600	3,243,600	
<b>Total</b>	<b>\$25,743,700</b>	<b>\$25,417,600</b>	<b>\$25,417,600</b>	<b>\$0</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	139	137	137	

**Intent Language**

*It is the intent of the Legislature that funds appropriated for tuition assistance be nonlapsing.*

*It is the intent of the Legislature that funds appropriated to the Veterans' Affairs Program be nonlapsing.*

*It is the intent of the Legislature that funds appropriated to the Veterans' Nursing Home be nonlapsing.*



**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Environmental Quality  
Environmental Quality**

<b>Financing</b>	<b>FY 2003</b>	<b>FY 2004</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	9,289,100	9,289,100	9,289,100	
General Fund, One-time	81,000			
Federal Funds	15,639,100	14,879,800	14,879,800	
Dedicated Credits Revenue	6,736,400	6,581,300	6,581,300	
GFR - Environmental Quality	5,595,500	4,933,300	4,933,300	
GFR - Underground Wastewater System	76,000	76,000	76,000	
GFR - Used Oil Administration	690,300	691,000	691,000	
GFR - Voluntary Cleanup	499,400	610,600	610,600	
GFR - WDS - Drinking Water	53,100	53,300	53,300	
GFR - WDS - Water Quality	772,200	773,700	773,700	
ET - Petroleum Storage Tank	1,126,300	1,128,600	1,128,600	
ET - Waste Tire Recycling	99,900	100,400	100,400	
Hazardous Substance Mitigation Trust	(400,000)			
Petroleum Storage Tank Account	50,200	50,200	50,200	
Petroleum Storage Tank Loan	131,400	131,700	131,700	
Transfers - Environmental Quality	(339,000)			
Transfers - Within Agency	630,700	196,700	196,700	
Beginning Nonlapsing	1,841,200	996,500	996,500	
Closing Nonlapsing	(996,500)	(68,900)	(68,900)	
Lapsing Balance	(168,700)			
<b>Total</b>	<b>\$41,407,600</b>	<b>\$40,423,300</b>	<b>\$40,423,300</b>	<b>\$0</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Director's Office	5,447,800	4,152,500	4,152,500	
Air Quality	8,811,500	8,102,500	8,102,500	
Environmental Response/Remediation	6,283,000	6,493,000	6,493,000	
Radiation Control	2,115,000	2,583,400	2,583,400	
Water Quality	9,021,600	9,233,600	9,233,600	
Drinking Water	3,488,000	3,521,900	3,521,900	
Solid and Hazardous Waste	6,240,700	6,336,400	6,336,400	
<b>Total</b>	<b>\$41,407,600</b>	<b>\$40,423,300</b>	<b>\$40,423,300</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	422	422	422	

**Intent Language**

*It is the intent of the Legislature that the funding currently earmarked within the Hazardous Substance Mitigation Fund for Sharon Steel, Midvale Slag State Match be authorized for use by the Department of Environmental Quality or match for other sites required to have state match under the Federal Comprehensive Environmental Response, Compensation, and Liability Act*

*(Superfund) and in accordance with the provisions of Section 19-6-307(c) Utah Code Annotated.*

*It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program are non-lapsing and authorized for use in the Air Operating Permit Program in FY 2004 to reduce emission fees.*

*It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are non-lapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.*

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Environmental Quality  
Water Security Devel Acct - Water Pollution**

	<b>FY 2003</b>	<b>FY 2004</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
<b>Financing</b>				
Federal Funds	7,000,000	6,000,000	6,000,000	
Designated Sales Tax	975,000	3,587,500	3,587,500	
Repayments	8,288,400	9,051,900	9,051,900	
<b>Total</b>	<b>\$16,263,400</b>	<b>\$18,639,400</b>	<b>\$18,639,400</b>	<b>\$0</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Water Pollution	16,263,400	18,639,400	18,639,400	
<b>Total</b>	<b>\$16,263,400</b>	<b>\$18,639,400</b>	<b>\$18,639,400</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Environmental Quality  
Water Security Devel Acct - Drinking Water**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
Federal Funds	8,000,000	9,000,000	9,000,000	
Designated Sales Tax	975,000	3,587,500	3,587,500	
Repayments	1,185,100	1,214,500	1,214,500	
<b>Total</b>	<b>\$10,160,100</b>	<b>\$13,802,000</b>	<b>\$13,802,000</b>	<b>\$0</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Drinking Water	10,160,100	13,802,000	13,802,000	
<b>Total</b>	<b>\$10,160,100</b>	<b>\$13,802,000</b>	<b>\$13,802,000</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Transportation  
Support Services**

	<b>FY 2003</b>	<b>FY 2004</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
<b>Financing</b>				
General Fund	550,800	6,100	6,100	
Transportation Fund	24,398,500	24,137,500	24,338,900	201,400
Federal Funds	509,200	509,200	509,200	
<b>Total</b>	<b>\$25,458,500</b>	<b>\$24,652,800</b>	<b>\$24,854,200</b>	<b>\$201,400</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administrative Services	2,132,200	2,097,400	2,097,400	
Loss Management	2,996,100	2,942,900	2,993,900	51,000
Building and Grounds	1,419,600	886,900	886,900	
Human Resources Management	1,069,200	1,065,600	1,065,600	
Procurement	893,300	896,800	896,800	
Comptroller	2,648,700	2,598,200	2,598,200	
Data Processing	7,762,800	7,647,300	7,797,700	150,400
Internal Auditor	630,500	618,100	618,100	
Community Relations	526,500	507,700	507,700	
Ports of Entry	5,379,600	5,391,900	5,391,900	
<b>Total</b>	<b>\$25,458,500</b>	<b>\$24,652,800</b>	<b>\$24,854,200</b>	<b>\$201,400</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	255	252	255	3

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Transportation  
Engineering Services**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	170,000	170,000	170,000	
Transportation Fund	13,607,700	13,407,000	15,402,200	1,995,200
Transportation Fund, One-time		1,043,000	243,000	(800,000)
Federal Funds	7,619,100	7,618,900	7,679,500	60,600
Dedicated Credits Revenue	603,500	683,500	683,500	
<b>Total</b>	<b>\$22,000,300</b>	<b>\$22,922,400</b>	<b>\$24,178,200</b>	<b>\$1,255,800</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Safety Operations	2,029,200	2,061,500	2,013,600	(47,900)
Traffic Safety	2,028,900	2,054,800	1,981,500	(73,300)
Program Development	6,349,600	7,512,600	6,403,700	(1,108,900)
Preconstruction Administration	1,138,300	1,051,900	3,351,300	2,299,400
Structures	2,095,300	2,038,800	2,038,800	
Materials Lab	3,312,500	3,292,700	3,292,700	
Engineering Services	2,113,400	2,096,300	2,187,200	90,900
Right-of-Way	1,862,800	1,809,400	1,905,000	95,600
Research	1,070,300	1,004,400	1,004,400	
<b>Total</b>	<b>\$22,000,300</b>	<b>\$22,922,400</b>	<b>\$24,178,200</b>	<b>\$1,255,800</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	265	266	285	19

**Intent Language**

*It is the intent of the Legislature that the Department of Transportation continue to implement the adjustment improvements contained in their Performance Management Initiative Internal Plan. This plan will continue to be updated and coordinated through the Performance Management Team, with the approval from and implementation directed by the Department's Executive Director.*

*It is the intent of the Legislature that the Department make a report to the Appropriations Subcommittee for Transportation, Environmental Quality, and National Guard prior to the General 2004 Legislative Session, indicating the efficiencies and cost reductions that have been achieved and those that are anticipated as a result of implementing these improvement actions.*

*It is the intent of the Legislature that the Department of Transportation, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between line items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Appropriations Subcommittee for Transportation, Environmental Quality, and National Guard and any transfer of funding will be facilitated through a supplemental appropriations request in the 2004 Session.*

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Transportation  
Maintenance Management**

<b>Financing</b>	<b>FY 2003</b>	<b>FY 2004</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	(12,000)			
Transportation Fund	80,700,800	81,281,300	81,713,800	432,500
Federal Funds		84,600		(84,600)
Dedicated Credits Revenue	450,000	450,000	450,000	
Beginning Nonlapsing	99,300			
<b>Total</b>	<b>\$81,238,100</b>	<b>\$81,815,900</b>	<b>\$82,163,800</b>	<b>\$347,900</b>

  

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Maintenance Administration	3,016,300	4,016,300	4,016,300	
District 1	12,807,900	12,661,500	12,873,500	212,000
District 2	20,764,000	20,702,300	20,750,600	48,300
District 3	12,104,500	12,065,800	12,153,400	87,600
Richfield	8,674,400	8,674,400	8,674,400	
Price	9,802,000	9,802,000	9,802,000	
Cedar City	9,513,700	9,513,700	9,513,700	
Seasonal Pools	701,200	701,200	701,200	
Lands & Buildings	3,854,100	3,678,700	3,678,700	
<b>Total</b>	<b>\$81,238,100</b>	<b>\$81,815,900</b>	<b>\$82,163,800</b>	<b>\$347,900</b>

  

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	616	610	616	6

**Intent Language**

*It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.*

*It is the intent of the Legislature that the Department of Transportation report expenditures for environmental issues and land purchases to the Subcommittee for Transportation, Environmental Quality, and National Guard during the 2004 General Session.*

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Transportation  
Construction Management**

	FY 2003	FY 2004		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
<b>Financing</b>				
Transportation Fund	75,153,500	75,853,900	74,987,200	(866,700)
Transportation Fund, One-time			800,000	800,000
Federal Funds	128,855,000	128,809,600	128,874,200	64,600
Dedicated Credits Revenue	1,550,000	1,550,000	1,550,000	
Designated Sales Tax	1,000,000	1,124,600	1,124,600	
<b>Total</b>	<b>\$206,558,500</b>	<b>\$207,338,100</b>	<b>\$207,336,000</b>	<b>(\$2,100)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Construction Management	2,504,300	2,489,100	2,620,300	131,200
Field Crews	16,341,800	16,848,900	16,202,600	(646,300)
Federal Construction - New	60,686,100	60,358,400	60,786,900	428,500
Rehabilitation/Preservation	123,601,500	123,601,500	123,601,500	
State Construction - New	2,736,100	3,644,600	3,729,100	84,500
Civil Rights	396,700	395,600	395,600	
I-15 Team	292,000			
<b>Total</b>	<b>\$206,558,500</b>	<b>\$207,338,100</b>	<b>\$207,336,000</b>	<b>(\$2,100)</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	255	270	257	(13)

**Intent Language**

*It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.*

*It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law; next the rehabilitation and preservation of State highways, as provided by law, and last, the construction of State highways, as funding permits*

*It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.*



**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Transportation  
Region Management**

	<b>FY 2003</b>	<b>FY 2004</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
<b>Financing</b>				
Transportation Fund	20,780,000	20,231,000	18,318,700	(1,912,300)
Federal Funds	3,179,700	3,140,500	3,099,900	(40,600)
Dedicated Credits Revenue	1,064,300	1,067,000	1,067,000	
Beginning Nonlapsing	400,000			
<b>Total</b>	<b>\$25,424,000</b>	<b>\$24,438,500</b>	<b>\$22,485,600</b>	<b>(\$1,952,900)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Region 1	4,362,600	4,020,300	4,177,400	157,100
Region 2	10,998,400	10,715,700	8,482,500	(2,233,200)
Region 3	3,997,200	3,813,100	3,811,600	(1,500)
Region 4	4,346,100	4,220,600	4,309,500	88,900
Richfield	550,800	545,900	545,900	
Price	515,600	511,500	511,500	
Cedar City	653,300	611,400	647,200	35,800
<b>Total</b>	<b>\$25,424,000</b>	<b>\$24,438,500</b>	<b>\$22,485,600</b>	<b>(\$1,952,900)</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	310	304	286	(18)

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Transportation  
Equipment Management**

	<b>FY 2003</b>	<b>FY 2004</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
<b>Financing</b>				
Transportation Fund	4,960,600	4,507,500	4,657,400	149,900
Dedicated Credits Revenue	13,157,100	13,189,900	13,139,900	(50,000)
<b>Total</b>	<b>\$18,117,700</b>	<b>\$17,697,400</b>	<b>\$17,797,300</b>	<b>\$99,900</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Equipment Purchases	7,748,800	7,490,200	7,490,200	
Shops	9,262,800	9,162,200	9,209,100	46,900
Maintenance Planning	1,106,100	1,045,000	1,098,000	53,000
<b>Total</b>	<b>\$18,117,700</b>	<b>\$17,697,400</b>	<b>\$17,797,300</b>	<b>\$99,900</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	111	109	111	2

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Transportation  
Aeronautics**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
Federal Funds	10,000,000	20,000,000	20,000,000	
Dedicated Credits Revenue	735,900	300,000	300,000	
TFR - Aeronautics Fund	12,183,000	10,753,000	10,753,000	
<b>Total</b>	<b>\$22,918,900</b>	<b>\$31,053,000</b>	<b>\$31,053,000</b>	<b>\$0</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,715,200	437,200	437,200	
Airport Construction	13,687,100	23,536,100	23,536,100	
Civil Air Patrol	75,000	75,000	75,000	
Aid to Local Airports	6,240,000	6,240,000	6,240,000	
Airplane Operations	1,201,600	764,700	764,700	
<b>Total</b>	<b>\$22,918,900</b>	<b>\$31,053,000</b>	<b>\$31,053,000</b>	<b>\$0</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	12	12	12	

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Transportation  
B and C Roads**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
Transportation Fund	94,995,000	97,712,500	97,712,500	
Designated Sales Tax	19,388,000	17,618,400	17,618,400	
<b>Total</b>	<b>\$114,383,000</b>	<b>\$115,330,900</b>	<b>\$115,330,900</b>	<b>\$0</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
B & C Roads	114,383,000	115,330,900	115,330,900	
<b>Total</b>	<b>\$114,383,000</b>	<b>\$115,330,900</b>	<b>\$115,330,900</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Transportation  
Safe Sidewalk Construction**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
Transportation Fund	500,000	500,000	500,000	
Beginning Nonlapsing	1,482,800			
<b>Total</b>	<b>\$1,982,800</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Sidewalk Construction	1,982,800	500,000	500,000	
<b>Total</b>	<b>\$1,982,800</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>

**Intent Language**

*It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.*

*It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse.*

*If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources.*

*It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.*

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Transportation  
Mineral Lease**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
Federal Mineral Lease	21,149,200	16,329,200	16,329,200	
Beginning Nonlapsing	255,400			
<b>Total</b>	<u>\$21,404,600</u>	<u>\$16,329,200</u>	<u>\$16,329,200</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Mineral Lease Payments	18,975,400	13,900,000	13,900,000	
Payment in Lieu	2,429,200	2,429,200	2,429,200	
<b>Total</b>	<u>\$21,404,600</u>	<u>\$16,329,200</u>	<u>\$16,329,200</u>	<u>\$0</u>

**Intent Language**

*It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities.*

*It is the intent of the Legislature that local governments use their mineral lease funds to improve the most heavily impacted highways in their jurisdiction.*

*The funds appropriated for improvement or reconstruction of energy impacted highways are nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2004  
Department of Transportation  
Centennial Highway Program**

	<b>FY 2003</b>	<b>FY 2004</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
<b>Financing</b>				
General Fund	59,594,700	59,594,700		(59,594,700)
Transportation Fund	58,889,000			
Centennial Highway Fund	24,787,800			
Federal Funds	37,858,000			
Dedicated Credits - Transportation Bonds	3,000,000			
Beginning Nonlapsing	305,357,200			
Closing Nonlapsing	(50,628,200)			
<b>Total</b>	<b>\$438,858,500</b>	<b>\$59,594,700</b>	<b>\$0</b>	<b>(\$59,594,700)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Centennial Highway Program	438,858,500	59,594,700		(59,594,700)
<b>Total</b>	<b>\$438,858,500</b>	<b>\$59,594,700</b>	<b>\$0</b>	<b>(\$59,594,700)</b>